

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 30 JUNI 2024  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI 023  
**ESELON I** : DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI 17  
**SATUAN KERJA** : UNIVERSITAS TADULAKO 677522

Tgl Data : 22/07/24 6:24 AM  
Tgl Cetak : 22/07/24 9:08 AM  
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| URAIAN                                                         | 2024            |                 |                                       |    | 2023            |                 |                                       |    |
|----------------------------------------------------------------|-----------------|-----------------|---------------------------------------|----|-----------------|-----------------|---------------------------------------|----|
|                                                                | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                                              | 2               | 4               | 5                                     | 6  | 7               | 8               | 9                                     | 10 |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>I. Pendapatan Perpajakan</b>                                | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 1. Pajak Dalam Negeri                                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Pajak Perdagangan Internasional                             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 260,000,000,000 | 118,734,127,173 | (141,265,872,827)                     | 46 | 191,554,065,000 | 126,039,227,957 | 65,514,837,043                        | 66 |
| 1. Pendapatan Sumber Daya Alam                                 | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 3. Pendapatan BLU                                              | 260,000,000,000 | 118,529,808,519 | (141,470,191,481)                     | 46 | 191,554,065,000 | 125,807,996,805 | 65,746,068,195                        | 66 |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 0               | 204,318,654     | 204,318,654                           | 0  | 0               | 231,231,152     | (231,231,152)                         | 0  |
| <b>III. Pendapatan Hibah</b>                                   | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 260,000,000,000 | 118,734,127,173 | (141,265,872,827)                     | 46 | 191,554,065,000 | 126,039,227,957 | 65,514,837,043                        | 66 |
| <b>B. Belanja Negara</b>                                       | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>I. Belanja Pemerintah Pusat</b>                             | 571,963,290,000 | 199,896,898,676 | (372,066,391,324)                     | 35 | 497,936,923,000 | 185,983,033,823 | 311,953,889,177                       | 37 |
| 1. Belanja Pegawai                                             | 186,495,724,000 | 99,628,037,348  | (86,867,686,652)                      | 53 | 180,180,259,000 | 90,237,907,400  | 89,942,351,600                        | 50 |
| 2. Belanja Barang                                              | 272,744,796,000 | 93,566,808,747  | (179,177,987,253)                     | 34 | 290,925,842,000 | 79,143,560,171  | 211,782,281,829                       | 27 |
| 3. Belanja Modal                                               | 112,722,770,000 | 6,702,052,581   | (106,020,717,419)                     | 6  | 26,830,822,000  | 16,601,566,252  | 10,229,255,748                        | 62 |
| 4. Belanja Pembayaran Bunga Utang                              | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 5. Belanja Subsidi                                             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 6. Belanja Hibah                                               | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 7. Belanja Bantuan Sosial                                      | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 8. Belanja Lain-lain                                           | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>II. Transfer ke Daerah dan Dana Desa</b>                    | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 1. Transfer ke Daerah                                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |

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| URAIAN                             | 2024            |                 |                                       |    | 2023            |                 |                                       |    |
|------------------------------------|-----------------|-----------------|---------------------------------------|----|-----------------|-----------------|---------------------------------------|----|
|                                    | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                  | 2               | 4               | 5                                     | 6  | 7               | 8               | 9                                     | 10 |
| a. Dana Perimbangan                | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 1. Dana Transfer Umum              | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| a. Dana Bagi Hasil                 | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| b. Dana Alokasi Umum               | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Dana Transfer Khusus            | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| a. Dana Alokasi Khusus Fisik       | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| b. Dana Alokasi Khusus Non Fisik   | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| b. Dana Insentif Daerah            | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| c. Dana Keistimewaan DIY           | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| d. Dana Otonomi Khusus             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Dana Desa                       | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 3. Hibah Kepada Daerah             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| Jumlah Belanja Negara (B.I + B.II) | 571,963,290,000 | 199,896,898,676 | (372,066,391,324)                     | 35 | 497,936,923,000 | 185,983,033,823 | 311,953,889,177                       | 37 |
| C. PEMBIAYAAN                      | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |

Keterangan :  
FINAL

Palu, 22 Juli 2024  
Penanggung Jawab UAKPA  
Rektor

Prof. DR. Ir. AMAR, ST. MT  
196807141994031006