



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	252.498.919.000	66.458.093.000	19.386.164.000	0	0	0	0	0	0	338.343.176.000
		REALISASI	59.820.812.458	3.353.071.407	178.987.500	0	0	0	0	0	0	63.352.871.365
			23.69%	5.05%	0.92%	0%	0%	0%	0%	0%	0%	18.72%
		SISA	192.678.106.542	63.105.021.593	19.207.176.500	0	0	0	0	0	0	274.990.304.635
2	(F) BADAN LAYANAN UMUM	PAGU	0	133.336.240.000	152.663.760.000	0	0	0	0	0	0	286.000.000.000
		REALISASI	0	1.710.943.309	0	0	0	0	0	0	0	1.710.943.309
			0%	1.28%	0.00%	0%	0%	0%	0%	0%	0%	0.60%
		SISA	0	131.625.296.691	152.663.760.000	0	0	0	0	0	0	284.289.056.691
3	(S) SALDO AWAL BLU	PAGU	0	125.036.470.000	23.728.429.000	0	0	0	0	0	0	148.764.899.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
			0%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	125.036.470.000	23.728.429.000	0	0	0	0	0	0	148.764.899.000
4	(T) SBSN	PAGU	0	0	72.533.185.000	0	0	0	0	0	0	72.533.185.000
		REALISASI	0	0	5.613.115.117	0	0	0	0	0	0	5.613.115.117
			0%	0%	7.74%	0%	0%	0%	0%	0%	0%	7.74%
		SISA	0	0	66.920.069.883	0	0	0	0	0	0	66.920.069.883
GRAND TOTAL		PAGU	252.498.919.000	324.830.803.000	268.311.538.000	0	0	0	0	0	0	845.641.260.000
		REALISASI	59.820.812.458	5.064.014.716	5.792.102.617	0	0	0	0	0	0	70.676.929.791
		%	23.69%	1.56%	2.16%	0%	0%	0%	0%	0%	0%	8.36%
		SISA	192.678.106.542	319.766.788.284	262.519.435.383	0	0	0	0	0	0	774.964.330.209