



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	252.498.919.000	66.458.093.000	19.386.164.000	0	0	0	0	0	0	338.343.176.000
		REALISASI	58.118.264.053	9.087.265.796	4.494.495.069	0	0	0	0	0	0	71.700.024.918
			23.02%	13.67%	23.18%	0%	0%	0%	0%	0%	0%	21.19%
		SISA	194.380.654.947	57.370.827.204	14.891.668.931	0	0	0	0	0	0	266.643.151.082
2	(F) BADAN LAYANAN UMUM	PAGU	0	133.336.240.000	152.663.760.000	0	0	0	0	0	0	286.000.000.000
		REALISASI	0	27.777.247.054	19.341.471.715	0	0	0	0	0	0	47.118.718.769
			0%	20.83%	12.67%	0%	0%	0%	0%	0%	0%	16.48%
		SISA	0	105.558.992.946	133.322.288.285	0	0	0	0	0	0	238.881.281.231
3	(S) SALDO AWAL BLU	PAGU	0	125.036.470.000	23.728.429.000	0	0	0	0	0	0	148.764.899.000
		REALISASI	0	40.480.672.010	28.655.000	0	0	0	0	0	0	40.509.327.010
			0%	32.38%	0.12%	0%	0%	0%	0%	0%	0%	27.23%
		SISA	0	84.555.797.990	23.699.774.000	0	0	0	0	0	0	108.255.571.990
4	(T) SBSN	PAGU	0	0	72.533.185.000	0	0	0	0	0	0	72.533.185.000
		REALISASI	0	0	16.734.249.092	0	0	0	0	0	0	16.734.249.092
			0%	0%	23.07%	0%	0%	0%	0%	0%	0%	23.07%
		SISA	0	0	55.798.935.908	0	0	0	0	0	0	55.798.935.908
GRAND TOTAL		PAGU	252.498.919.000	324.830.803.000	268.311.538.000	0	0	0	0	0	0	845.641.260.000
		REALISASI	58.118.264.053	77.345.184.860	40.598.870.876	0	0	0	0	0	0	176.062.319.789
		%	23.02%	23.81%	15.13%	0%	0%	0%	0%	0%	0%	20.82%
		SISA	194.380.654.947	247.485.618.140	227.712.667.124	0	0	0	0	0	0	669.578.940.211